House Transportation & Tourism Appropriations/ Senate Transportation, Tourism, and Economic Development Appropriations

Senate Offer #1 – Budget Spreadsheet

Saturday, March 07, 2020
9:15 PM
Reed Hall (102 HOB)

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY																1
2	1100001	STARTUP (OPERATING)	1,475.00	58,890		673,832,993	673,891,883	1,475.00	58,890		673,832,993	673,891,883	1,475.00	58,890		673,832,993	673,891,883	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		2,000,000		3,200,000	5,200,000		2,000,000		3,200,000	5,200,000		2,000,000		3,200,000	5,200,000	3
4	1803010	DIVISION OF COMMUNITY DEVELOPMENT BUDGET RESTRUCTURE - ADD	16.00	-		1,000,000	1,000,000	16.00	-		1,000,000	1,000,000	16.00	-		1,000,000	1,000,000	4
5	1804010	DIVISION OF COMMUNITY DEVELOPMENT BUDGET RESTRUCTURE - DEDUCT	(16.00)	-		(1,000,000)	(1,000,000)	(16.00)	-		(1,000,000)	(1,000,000)	(16.00)	-		(1,000,000)	(1,000,000)	5
6	1807050	REALIGN COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY STAFF - DEDUCT	(3.00)	-		(1,849,000)	(1,849,000)	(3.00)	-		(1,849,000)	(1,849,000)	(3.00)	-		(1,849,000)	(1,849,000)	6
7	1807060	REALIGN COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY STAFF - ADD	3.00	-		1,849,000	1,849,000	3.00	-		1,849,000	1,849,000	3.00	-		1,849,000	1,849,000	7
8	1807070	REALIGN FINANCE AND ADMINISTRATION STAFF - DEDUCT	(3.00)	-		(362,384)	(362,384)	(3.00)	-		(362,384)	(362,384)	(3.00)	-		(362,384)	(362,384)	8
9	1807080	REALIGN FINANCE AND ADMINISTRATION STAFF - ADD	3.00	-		362,384	362,384	3.00	-		362,384	362,384	3.00	-		362,384	362,384	9
10	1807090	TRANSFER STAFF AND BUDGET FOR PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT IMPLEMENTATION PROJECT - DEDUCT	(3.00)	-		(282,687)	(282,687)	(3.00)	-		(282,687)	(282,687)	(3.00)	-		(282,687)	(282,687)	10
11	1807100	TRANSFER STAFF AND BUDGET FOR PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT IMPLEMENTATION PROJECT - ADD	3.00	-		282,687	282,687	3.00	-		282,687	282,687	3.00	-		282,687	282,687	11
12	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-		(100,000)	(100,000)		-		(100,000)	(100,000)		-		(100,000)	(100,000)	12
13	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-		100,000	100,000		-		100,000	100,000		-		100,000	100,000	13
14	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		16,750	16,750		-		16,750	16,750		-		16,750	16,750	14
15	30001C0	PROVIDE ADDITIONAL OPERATIONAL FUNDING FOR STRATEGIC BUSINESS DEVELOPMENT		-		200,000	200,000		-		200,000	200,000		-		200,000	200,000	15
16	3200500	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION REDUCTIONS	(6.00)	-		(378,303)	(378,303)	(6.00)	-		(378,303)	(378,303)	(6.00)	-		(378,303)	(378,303)	16
17	33V0040	REDUCE TECHNICAL AND PLANNING ASSISTANCE		-		-	-		-		-	-		-		-	-	17
18	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM		-		(424,765)	(424,765)		-		(424,765)	(424,765)		-		(424,765)	(424,765)	18
19	330F000	ELIMINATE UNFUNDED BUDGET		-		(235,458)	(235,458)		-		-	-		-		-	-	19
20	3300600	REDUCE ECONOMIC DEVELOPMENT TOOLS BASE FUNDING		-		(1,000,000)	(1,000,000)		-		(1,000,000)	(1,000,000)		-		(1,000,000)	(1,000,000)	20
21	3400030	FUND SOURCE REALIGNMENT - DEDUCT	(1.00)	(58,890)		-	(58,890)	(1.00)	(58,890)		-	(58,890)	(1.00)	(58,890)		-	(58,890)	21
22	3400040	FUND SOURCE REALIGNMENT - ADD	1.00	-		58,890	58,890	1.00	-		58,890	58,890	1.00	-		58,890	58,890	22
23	3400300	FUND SHIFT RURAL COMMUNITY DEVELOPMENT - ADD		-		390,000	390,000		-		390,000	390,000		-		390,000	390,000	23
24	3400400	FUND SHIFT RURAL COMMUNITY DEVELOPMENT - DEDUCT		-		(390,000)	(390,000)		-		(390,000)	(390,000)		-		(390,000)	(390,000)	24
25	4200140	RURAL REVOLVING LOAN FUND		-	5,000,000	-	5,000,000		-	5,000,000	-	5,000,000		-	5,000,000	-	5,000,000	25
26	4200470	FLORIDA JOB GROWTH GRANT FUNDING		-	20,000,000	-	20,000,000		-	10,000,000	-	10,000,000		-	10,000,000	-	10,000,000	26
27	4300210	VISIT FLORIDA - RECURRING FUNDING		-		50,000,000	50,000,000		-		50,000,000	50,000,000		-		50,000,000	50,000,000	27
28	4300220	VISIT FLORIDA - SPECIAL ADVERTISING CAMPAIGN		-		2,500,000	2,500,000		-		-	-		-		-	-	28
29	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	6,000,000	-	6,000,000		-	6,000,000	-	6,000,000		-	6,000,000	-	6,000,000	29
30	4610000	BUSINESS INITIATIVE PROJECTS		-	-	-	-		-	-	-	-		-	-	-	-	30
31		*Florida Israel Business Accelerator - Southwest Florida Expansion (HB 2723)*				-	-			300,000	-	300,000				-	-	31
32		*Marine Research Hub (HB 3619)*				-	-			500,000	-	500,000				-	-	32
33		*BRIDG Operations (HB 3891)*				-	-			500,000	-	500,000				-	-	33
34		*LaunchCode's Florida Tech Career & Veteran Initiative (Senate Form 1184)*			250,000	-	250,000				-	-			250,000	-	250,000	34
35		*eMerge Americas – Technology Innovation Foundation of the Americas (TIFA) - Miami-Dade (Senate Form 1707)*			250,000	-	250,000				-	-			250,000	-	250,000	35
36		*Regional Entrepreneurship Centers and Statewide Loan Fund (Senate Form 1817)*			250,000	-	250,000				-	-			250,000	-	250,000	36
37		*Citrus County - Inverness Airport Business Park (Senate Form 1905)*			750,000	-	750,000				-	-			1,247,588	-	1,247,588	37
38		*FIRST Economic Development Incubator - Land O'Lakes (Senate Form 1911)*			750,000	-	750,000				-	-			750,000	-	750,000	38
39		*Income Tax Consulting & Preparation (Senate Form 2043)*			438,000	-	438,000				-	-			438,000	-	438,000	39
40		*Deltona Business Center (Senate Form 2046)*			125,000	-	125,000				-	-			125,000	-	125,000	40
41	4700070	ECONOMIC DEVELOPMENT TOOLS		-	14,000,000	14,100,000	28,100,000		-	14,825,000	10,900,000	25,725,000		-	14,825,000	10,900,000	25,725,000	41
42	51R0000	SALARY RATE ADJUSTMENT (Reduces excess rate based on salary budget realignment)																42
43	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT		-		74,649	74,649		-		74,649	74,649		-		74,649	74,649	43
44	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		-		(24,206)	(24,206)		-		(24,206)	(24,206)		-		(24,206)	(24,206)	44
45	6300070	REVOLVING LOAN FUND PROGRAM		-	8,000,000	32,000,000	40,000,000		-		40,000,000	40,000,000		-		40,000,000	40,000,000	45
46	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-	-	-	-		-	-	-	-		-	-	-	-	46
47		*Humane Society of Greater Miami - New Quarantine/Intake Building (HB 2073)*				-	-			300,000	-	300,000				-	-	47
48		*Lake Panasoffkee Community Center/Evacuation Shelter (HB 2101)*				-	-			50,000	-	50,000				-	-	48
49		*Brevard Zoo Aquarium (HB 2489)(Senate Form 1884)*			250,000	-	250,000			500,000	-	500,000			250,000	-	250,000	49
50		*Southern Youth Sports Association - Community Center Building (HB 2491)*				-	-			300,000	-	300,000				-	-	50
51		*Key Colony Beach City Hall Complex Repair (HB 2729)*				-	-			500,000	-	500,000				-	-	51

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
52		*Casa Familia Village Phase II (HB 3157)*				-	-			425,000	-	425,000				-	-	52
53		*2022 Special Olympics USA Games (HB 3263)*				-	-			250,000	-	250,000				-	-	53
54		*Crystal River Town Square Phase 2 (HB 3497)*				-	-			500,000	-	500,000				-	-	54
55		*Old Dillard Foundation - Capacity Building Project (HB 3589)*				-	-			100,000	-	100,000				-	-	55
56		*Windley Key & Key Heights Affordable Housing Project (HB 3709)*	See Row# 107			-	-	See Row# 107			-	-	See Row# 107			-	-	56
57		*Sports Nutrition Center and Maintenance Buildings - Bradenton (HB 3739)*				-	-			500,000	-	500,000				-	-	57
58		*Police Athletic League of St. Petersburg Renovation (HB 3765)*				-	-			300,000	-	300,000				-	-	58
59		*Mexico Beach Pier / Land Acquisition (HB 3845)*				-	-			500,000	-	500,000				-	-	59
60		*Victory Village Rehabilitation Project (HB 3855)*				-	-			250,000	-	250,000				-	-	60
61		*NeighborWorks Florida Collaborative - Catalyst for Florida Communities (HB 4071)*				-	-			200,000	-	200,000				-	-	61
62		*Trout Lake Nature Center New Education Center (HB 4081)*				-	-			500,000	-	500,000				-	-	62
63		*Jackson County - Consolidated Government Complex Design (HB 4675)*				-	-			100,000	-	100,000				-	-	63
64		*Northeast Florida Multi-Purpose Youth Sports Complex (HB 4901)*	See Row# 113			-	-	See Row# 113			-	-	See Row# 113			-	-	64
65		*Centennial Park Upgrades for Children with Unique Abilities - Fort Myers (HB 9017)*	See Row# 106			-	-	See Row# 106			-	-	See Row# 106			-	-	65
66		*Calhoun County Affordable Workforce Housing (HB 9109)*				-	-			750,000	-	750,000				-	-	66
67		*Gulf County Affordable Workforce Housing (HB 9111)*				-	-			750,000	-	750,000				-	-	67
68		*Art in the Workplace - Broward (Senate Form 1677)*			10,000	-	10,000	See Row# 195			-	-			10,000	-	10,000	68
69		*Florida Supportive Housing Coalition Community Dialogue Technical Assistance Program (Senate Form 1810)*			100,000	-	100,000				-	-			100,000	-	100,000	69
70		*Feeding South Florida FRESH Initiatives - Economic Stability (Senate Form 2010)*	See Row# 83			-	-	See Row# 83			-	-	See Row# 83			-	-	70
71		*Protection of Property Rights Impacted by State-Imposed Growth Restrictions in Florida Keys ACSC (Senate Form 2091)*			460,363	-	460,363				-	-			460,363	-	460,363	71
72		*Discovery Learning Center Transportation Services - Pinellas (Senate Form 2301)*			175,000	-	175,000				-	-			175,000	-	175,000	72
73		*Tampa Hillsborough Homeless Initiative - Shared Housing (Senate Form 2490)*			250,000	-	250,000				-	-			250,000	-	250,000	73
74		*Hurricane Resiliency for Marie Selby Botanical Gardens Collections - Sarasota (Senate Form 2509)*			250,000	-	250,000				-	-			250,000	-	250,000	74
75		*Comprehensive Home Accessibility for Floridians with Disabilities - Orange (Senate Form 2528)*			250,000	-	250,000				-	-			250,000	-	250,000	75
76	6507400	AFFORDABLE HOUSING PROGRAMS		-		119,800,000	119,800,000		-		115,000,000	115,000,000		-		115,000,000	115,000,000	76
77	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-		267,200,000	267,200,000		-		225,000,000	225,000,000		-		225,000,000	225,000,000	77
78	6507700	AFFORDABLE HOUSING INITIATIVES (Hurricane Housing Recovery Program)		-		-	-		-		30,000,000	30,000,000		-		30,000,000	30,000,000	78
79	7000010 / 7000040	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE / PROVIDE ADDITIONAL FUNDING FOR OPERATIONS		-		100,000	100,000		-		100,000	100,000		-		100,000	100,000	79
80	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (Senate Form 1679)		-	250,000	-	250,000		-		-	-		-	250,000	-	250,000	80
81	8000100	WORKFORCE PROJECTS		-	-	-	-		-	-	-	-		-	-	-	-	81
82		*JARC Community Works (HB 2183)*				-	-			250,000	-	250,000				-	-	82
83		*Feeding South Florida FRESH Initiatives - Economic Stability (HB 2879)(Senate Form 2010)*			250,000	-	250,000			50,000	-	50,000			250,000	-	250,000	83
84		*Big Brothers Big Sisters School to Work Mentoring Program (HB 2899)(Senate Form 1326)*			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	84
85		*Manufacturing Talent Asset Pipeline (HB 3645)*				-	-			250,000	-	250,000				-	-	85
86		*Home Builders Institute - Building Careers for Veterans (HB 4875)(Senate Form 1768)*			900,000	-	900,000			750,000	-	750,000			900,000	-	900,000	86
87		*Florida Tech - Biomedical Aerospace Manufacturing Multiplier (BAMx) (Senate Form 1502)*			250,000	-	250,000				-	-			250,000	-	250,000	87
88		*City of Winter Haven Enhanced Governmental Connectivity Through High-Speed Fiber (Senate Form 1823)*			250,000	-	250,000				-	-			250,000	-	250,000	88
89		*City of Winter Haven Dark Fiber Activation of the Industrial Development Zone (Senate Form 1824)*			250,000	-	250,000				-	-			250,000	-	250,000	89
90		*Florida Ready to Work (Senate Form 1888)*			3,000,000	-	3,000,000				-	-			3,000,000	-	3,000,000	90
91		*Culinary Workforce Training Program at Second Harvest Food Bank of Central Florida (Senate Form 1964)*			150,000	-	150,000				-	-			150,000	-	150,000	91
92		*Florida Goodwill Association (Senate Form 2445)*			3,000,000	-	3,000,000				-	-			3,000,000	-	3,000,000	92
93		*Cuban Studies Institute - Professional and Economic Counseling (Senate Form 2545)*			400,000	-	400,000				-	-			400,000	-	400,000	93
94	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	94
95	*140220*	*HOUSING AND COMMUNITY DEVELOPMENT - FCO*		-	-	-	-		-		-	-		-	-	-	-	95
96		*City of West Park - Parks & Cultural Facilities Development (Senate Form 1505)*			250,000	-	250,000				-	-			250,000	-	250,000	96

Transportation and Economic Development Appropriations

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	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
97		*Bradenton Beach Resiliency Project (Senate Form 1650)*			3,000,000	-	3,000,000				-	-			3,000,000	-	3,000,000	97
98		*Bay Harbor Islands Government Center/Police Department ADA Retrofit and Renovation (Senate Form 1842)*			250,000	-	250,000				-	-			250,000	-	250,000	98
99		*Putnam County Animal Services Facility (Senate Form 1848)*			250,000	-	250,000				-	-			250,000	-	250,000	99
100		*RJE Gymnasium Addition - Bradford (Senate Form 1849)*			319,000	-	319,000				-	-			319,000	-	319,000	100
101		*Sarah Vande Berg Tennis Center - Zephyrhills (Senate Form 1873)*			750,000	-	750,000				-	-			750,000	-	750,000	101
102		*Bergeron Rodeo Grounds Improvements - Davie (Senate Form 1876)*			100,000	-	100,000				-	-			100,000	-	100,000	102
103		*Dr. Martin Luther King Jr. Park ADA Improvements - Winter Haven (Senate Form 1887)*			250,000	-	250,000				-	-			250,000	-	250,000	103
104		*Crystal River Riverwalk Phase II (Senate Form 1909)*			250,000	-	250,000				-	-			250,000	-	250,000	104
105		*Central Florida Zoo & Botanical Gardens Rain Harvesting (Senate Form 1966)*			150,000	-	150,000				-	-			150,000	-	150,000	105
106		*Fort Myers Centennial Park Upgrades for Children with Unique Abilities (HB 9017)(Senate Form 2019)*			900,000	-	900,000			900,000	-	900,000			900,000	-	900,000	106
107		*Windley Key & Key Heights Affordable Housing Project (HB 3709)(Senate Form 2086)*			250,000	-	250,000			1,000,000	-	1,000,000			250,000	-	250,000	107
108		*City of Port St. Joe Splash Pad (Senate Form 2270)*			125,000	-	125,000				-	-			125,000	-	125,000	108
109		*Habitat for Humanity Hernando County (Senate Form 2279)*			60,000	-	60,000				-	-			60,000	-	60,000	109
110		*Building Homes and Rebuilding Lives for Veterans (Senate Form 2159)*			250,000	-	250,000				-	-			250,000	-	250,000	110
111		*Manatee County Palmetto Green Bridge Fishing Pier Replacement (Senate Form 2443)*			900,000	-	900,000				-	-			900,000	-	900,000	111
112		*Mote Marine Laboratory STEM Education Teaching Laboratories - Sarasota (Senate Form 2487)*			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	112
113		*Northeast Florida Multipurpose Youth Sports Complex - Clay (Senate Form 2506)*			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	113
114		*Santa Rosa County Recreational Fields at Pensacola State College (Senate Form 2529)*			250,000	-	250,000				-	-			250,000	-	250,000	114
115	*143150*	*SPACE, DEFENSE, RURAL INFR (Rural Infrastructure Fund)*		-	5,000,000	-	5,000,000		-		-	-		-	2,000,000	-	2,000,000	115
116	*143150*	*SPACE, DEFENSE, RURAL INFR (Inland Panhandle County Grant program)*				-	-				3,000,000	3,000,000				3,000,000	3,000,000	116
117	990G010	FIXED CAPITAL OUTLAY (FCO) FUNDING REALIGNMENT - DEDUCT		-		-	-		-		-	-		-		-	-	117
118	*143150*	*SPACE, DEFENSE, RURAL INFR*		-		-	-		(2,000,000)		(3,200,000)	(5,200,000)		(2,000,000)		(3,200,000)	(5,200,000)	118
119	990G020	FIXED CAPITAL OUTLAY (FCO) FUNDING REALIGNMENT - ADD		-		-	-		-		-	-				-	-	119
120	*143150*	*SPACE, DEFENSE, RURAL INFR*		-		-	-		-		5,200,000	5,200,000				5,200,000	5,200,000	120
121	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	121
122	*080903*	*REED ACT PROJECT-STATEWIDE*		-		1,052,700	1,052,700		-		1,052,700	1,052,700		-		1,052,700	1,052,700	122
123	**Total**	**ECONOMIC OPPORTUNITY**	**1,469.00**	**2,000,000**	**85,062,363**	**1,162,073,250**	**1,249,135,613**	**1,469.00**	**-**	**52,600,000**	**1,152,608,709**	**1,205,208,709**	**1,469.00**	**-**	**65,384,951**	**1,152,608,709**	**1,217,993,660**	123
124																		124
125		**HIGHWAY SAFETY**																125
126	**1100001**	**STARTUP (OPERATING)**	**4,333.00**	**-**		**480,175,512**	**480,175,512**	**4,333.00**	**-**		**480,175,512**	**480,175,512**	**4,333.00**	**-**		**480,175,512**	**480,175,512**	126
127	1600630	TRANSFER FROM THE DEFERRED-PAYMENT COMMODITIES CATEGORY TO THE LEASE- PURCHASE OF EQUIPMENT CATEGORY - ADD		-		35,000	35,000		-		35,000	35,000		-		35,000	35,000	127
128	1600640	TRANSFER FROM THE DEFERRED-PAYMENT COMMODITIES CATEGORY TO THE LEASE- PURCHASE OF EQUIPMENT CATEGORY - DEDUCT		-		(35,000)	(35,000)		-		(35,000)	(35,000)		-		(35,000)	(35,000)	128
129	1800580	REALIGN AGENCY SPENDING AUTHORITY TO ADDRESS OPERATIONAL NEEDS - ADD		-		1,907,589	1,907,589		-		1,907,589	1,907,589		-		1,907,589	1,907,589	129
130	1800590	REALIGN AGENCY SPENDING AUTHORITY TO ADDRESS OPERATIONAL NEEDS - DEDUCT		-		(1,907,589)	(1,907,589)		-		(1,907,589)	(1,907,589)		-		(1,907,589)	(1,907,589)	130
130A	2000350	REALIGN FHP RESOURCES TO PATROL FIRST COAST EXPRESSWAY - DEDUCT				-	-	(8.00)			(1,322,378)	(1,322,378)				-	-	130A
130B	2000360	REALIGN FHP RESOURCES TO PATROL FIRST COAST EXPRESSWAY - ADD				-	-	8.00			1,322,378	1,322,378				-	-	130B
130C	2400660	EXECUTIVE AIRCRAFT PURCHASE AND MAINTENANCE		-		-	-				3,804,000	3,804,000		-		-	-	130C
131	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		(44,628)	(44,628)		-		(44,628)	(44,628)		-		(44,628)	(44,628)	131
132	3000010	INCREASE IN COSTS FOR FLORIDA HIGHWAY PATROL TROOP D		-		100,000	100,000		-		-	-		-		-	-	132
133	3000430	PRICE INCREASE FOR OPERATION OF MOTOR VEHICLES		-		2,301,095	2,301,095		-		1,492,144	1,492,144		-		1,492,144	1,492,144	133
134	3001A40	FLORIDA HIGHWAY PATROL SWORN LAW ENFORCEMENT POSITIONS	8.00	-		1,325,010	1,325,010		-		-	-	8.00	-		1,325,010	1,325,010	134
135	3001A50	SWORN LAW ENFORCEMENT POSITIONS - CENTRAL FLORIDA EXPRESSWAY AUTHORITY	8.00	-		1,325,010	1,325,010		-		-	-		-		-	-	135
136	33V0040	REDUCE EXPENSE FUNDING - MOTORIST SERVICES		-		(112,000)	(112,000)		-		(112,000)	(112,000)		-		(112,000)	(112,000)	136
137	33V0060	REDUCE TENANT BROKER COMMISSIONS		-		(109,804)	(109,804)		-		(109,804)	(109,804)		-		(109,804)	(109,804)	137
138	33V0340	REDUCE DEFERRED-PAYMENT COMMODITY CONTRACTS		-		-	-		-		(301,586)	(301,586)		-		(301,586)	(301,586)	138
139	33V0505	ELIMINATE VACANT POSITIONS	(2.00)	-		(58,047)	(58,047)	(2.00)	-		(57,961)	(57,961)	(2.00)	-		(57,961)	(57,961)	139
140	33V0820	REDUCE FUNDING FOR SALARY INCENTIVE PAYMENTS		-		(150,000)	(150,000)		-		(150,000)	(150,000)		-		(150,000)	(150,000)	140
141	33V1800	REDUCTION DUE TO TECHNOLOGY SAVINGS		-		(100,000)	(100,000)		-		(100,000)	(100,000)		-		(100,000)	(100,000)	141

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
142	33V1820	REDUCE STATEWIDE FIELD EQUIPMENT REFRESH OPERATIONS		-		(750,000)	(750,000)		-		-	-		-		-	-	142
143	33V6160	REDUCE BUDGET AUTHORITY FOR COMMERCIAL VEHICLE ENFORCEMENT - EXPENSES		-		(100,000)	(100,000)		-		(100,000)	(100,000)		-		(100,000)	(100,000)	143
144	3400240	TRANSFER FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND TO THE LAW ENFORCEMENT TRUST FUND - DEDUCT		-		(288,495)	(288,495)		-		(288,495)	(288,495)		-		(288,495)	(288,495)	144
145	3400250	TRANSFER FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND TO THE LAW ENFORCEMENT TRUST FUND - ADD		-		288,495	288,495		-		288,495	288,495		-		288,495	288,495	145
146	36125C0	MOTORIST MODERNIZATION PHASE II		-		9,877,400	9,877,400		-		9,877,400	9,877,400		-		9,877,400	9,877,400	146
147	36136C0	APPLICATION CLOUD ENVIRONMENT		-		2,535,407	2,535,407		-		2,535,407	2,535,407		-		2,535,407	2,535,407	147
148	36140C0	ENHANCE INFORMATION SECURITY INFRASTRUCTURE		-		372,000	372,000		-		372,000	372,000		-		372,000	372,000	148
149	51R7600	SALARY RATE ADJUSTMENT (Reduces excess rate based on salary budget realignment)																149
150	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT		-		(996,539)	(996,539)		-		(996,539)	(996,539)		-		(996,539)	(996,539)	150
151	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		-		1,503,580	1,503,580		-		1,503,580	1,503,580		-		1,503,580	1,503,580	151
152	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	152
153	*080016*	*SPECIAL PROJ/IMPR-ADM SVCS*		-		2,564,265	2,564,265		-		1,127,244	1,127,244		-		1,127,244	1,127,244	153
154	*083643*	*MAIN/REP/CONST-STATEWIDE*		-		566,627	566,627		-		-	-		-		-	-	154
155	*083644*	*FHP ACADEMY DRIVING RANGE*		-		-	-		-		-	-		-		-	-	155
156	990S000	SPECIAL PURPOSE		-		-	-		-		-	-		-		-	-	156
157	*083645*	*BLDG ACQ-FHP TROOP D ORLANDO*		-		-	-	See Back of Bill	-		-	-		-		-	-	157
158	*088411*	*FHP - ORLANDO RENOVATIONS*		-		-	-	See Back of Bill	-		-	-		-		-	-	158
159	**Total**	**HIGHWAY SAFETY**	**4,347.00**	**-**	**-**	**500,224,888**	**500,224,888**	**4,331.00**	**-**	**-**	**498,914,770**	**498,914,770**	**4,339.00**	**-**	**-**	**496,435,779**	**496,435,779**	159
160																		160
161		**MILITARY AFFAIRS**																161
162	**1100001**	**STARTUP (OPERATING)**	**453.00**	**19,067,411**		**38,678,157**	**57,745,568**	**453.00**	**19,067,411**		**38,678,157**	**57,745,568**	**453.00**	**19,067,411**		**38,678,157**	**57,745,568**	162
163	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		-		83,000	83,000		-		83,000	83,000		-		83,000	83,000	163
164	24020C0	ADDITIONAL EQUIPMENT - SATELLITE TERMINALS		-		-	-		-	780,000	-	780,000		-	780,000	-	780,000	164
165	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING		-		170,000	170,000		-		170,000	170,000		-		170,000	170,000	165
166	2402040	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		-		768,500	768,500		-		768,500	768,500		-		768,500	768,500	166
167	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT		-		120,000	120,000		-		120,000	120,000		-		120,000	120,000	167
167A	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE				-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	167A
168	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		-	165,028	-	165,028		-	165,028	-	165,028		-	165,028	-	165,028	168
169	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT		-		3,209	3,209		-		3,209	3,209		-		3,209	3,209	169
170	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		-		15,697	15,697		-		15,697	15,697		-		15,697	15,697	170
171	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	171
172	*080956*	*FACILITIES REPAIR & MAINT*		-		856,000	856,000		-		856,000	856,000		-		856,000	856,000	172
173	*083643*	*MAIN/REP/CONST-STATEWIDE*		-	3,400,000	-	3,400,000		-	3,400,000	-	3,400,000		-	3,400,000	-	3,400,000	173
174	990S000	SPECIAL PURPOSE		-		-	-		-		-	-		-		-	-	174
175	*080956*	*FACILITIES REPAIR & MAINT*		-	420,000	-	420,000		-	420,000	-	420,000		-	420,000	-	420,000	175
176	*087045*	*PANAMA CITY READINESS CTR*		-	6,250,000	-	6,250,000		-	6,250,000	-	6,250,000		-	6,250,000	-	6,250,000	176
177	**Total**	**MILITARY AFFAIRS**	**453.00**	**19,067,411**	**10,235,028**	**40,694,563**	**69,997,002**	**453.00**	**19,067,411**	**12,015,028**	**40,694,563**	**71,777,002**	**453.00**	**19,067,411**	**12,015,028**	**40,694,563**	**71,777,002**	177
178																		178
179		**DEPT OF STATE**																179
180	**1100001**	**STARTUP (OPERATING)**	**408.00**	**49,459,591**		**22,074,589**	**71,534,180**	**408.00**	**49,459,591**		**22,074,589**	**71,534,180**	**408.00**	**49,459,591**		**22,074,589**	**71,534,180**	180
180A	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT				-	-		(500,000)		-	(500,000)		(500,000)		-	(500,000)	180A
180B	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD				-	-			500,000	-	500,000			500,000	-	500,000	180B
181	3003160	ADDITIONAL STAFF FOR LITIGATION SUPPORT	2.00	266,813		-	266,813		-		-	-				-	-	181
182	33B0680	OPERATIONAL REDUCTIONS IN ELECTIONS		-		-	-		(618,466)		-	(618,466)		(618,466)		-	(618,466)	182
183	33G0500	ELIMINATE VACANT POSITIONS		-		-	-	(4.00)	(187,441)		-	(187,441)	(4.00)	(187,441)		-	(187,441)	183
184	33V0300	REDUCTION IN TRUST FUND AUTHORITY		-		(100,473)	(100,473)		-		(100,473)	(100,473)		-		(100,473)	(100,473)	184
185	33V0310	REDUCTION IN TRUST FUND AUTHORITY - RECORDS MANAGEMENT TRUST FUND		-		(149,527)	(149,527)		-		(149,527)	(149,527)		-		(149,527)	(149,527)	185
186	3400890	HELP AMERICA VOTE ACT (HAVA) FUND SHIFT TO GENERAL REVENUE FROM FEDERAL GRANTS TRUST FUND - ADD		-		-	-		2,911		-	2,911		2,911		-	2,911	186
187	3400900	HELP AMERICA VOTE ACT (HAVA) FUND SHIFT FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - DEDUCT		-		-	-		-		(2,911)	(2,911)		-		(2,911)	(2,911)	187
188	36010C0	CYBER SECURITY FOR COUNTIES		1,300,000		-	1,300,000		-	1,000,000	-	1,000,000			1,000,000	-	1,000,000	188
189	36011C0	ADD STAFF SUPPORT FOR CYBER SECURITY SECTION	10.00	1,250,961	41,260	-	1,292,221	10.00	1,250,961	41,260	-	1,292,221	10.00	1,250,961	41,260	-	1,292,221	189
190	36316C0	COMMERCIAL REGISTRY SOLUTION		-		-	-			493,115	-	493,115		-	493,115	-	493,115	190

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
191	4100910	FEDERAL HURRICANE RELIEF FUNDING FOR HISTORIC PRESERVATION - HURRICANE MICHAEL		-		2,146,000	2,146,000		-		2,146,000	2,146,000		-		2,146,000	2,146,000	191
191A	4605020	HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FUNDING				-	-				3,475,000	3,475,000				3,475,000	3,475,000	191A
192	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000	192
193	4800400	SECURITY FOR DEPARTMENT OF STATE		-		169,000	169,000		-		169,000	169,000		-		169,000	169,000	193
194	4900100	CULTURAL AND MUSEUM GRANTS		-	11,593,091	-	11,593,091		-	13,350,000	-	13,350,000		-	13,350,000	-	13,350,000	194
195		*Art in the Workplace - Broward (HB 2021)*	See Row# 68			-	-			10,000	-	10,000	See Row# 68			-	-	195
196		*Miami Military Museum and Memorial (HB 2063)*				-	-			400,000	-	400,000				-	-	196
197		*Harry S. Truman Little White House Digitization and Protection of Archival Collection - Key West (HB 2733)*				-	-			250,000	-	250,000				-	-	197
198		*African American History Museum and Library at Roosevelt High School (HB 3781)*				-	-			200,000	-	200,000				-	-	198
199		*PIAG Museum - Art for the Community (HB 9105)*				-	-			360,870	-	360,870				-	-	199
200		*Florida Holocaust Museum - Pinellas (Senate Form 1019)*			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	200
201		*Exploration of Culture and Humanities Options (ECHO) - Orlando (Senate Form 1896)*			350,000	-	350,000				-	-			350,000	-	350,000	201
202		*Richloam Museum - Hernando (Senate Form 1908)*	See Row# 227			-	-	See Row# 227			-	-	See Row# 227			-	-	202
203		*Pulse Memorial & Museum (Senate Form 1932)*			250,000	-	250,000				-	-			250,000	-	250,000	203
204		*Exterior Restoration Sidney Berne Davis Art Center Phase I (Senate Form 2018)*			500,000	-	500,000				-	-			500,000	-	500,000	204
205		*Florida Humanities Council (Senate Form 2032)*	See Row# 209			-	-	See Row# 209			-	-	See Row# 209			-	-	205
206		*Straz Center for the Performing Arts - Master Plan - Tampa (Senate Form 2274)*			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	206
207		*Lincolnville African American Museum and Cultural Center - St. Augustine (Senate Form 2397)*			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	207
208	4900200	CULTURE BUILDS FLORIDA		-	2,881,168	-	2,881,168		-	2,881,168	-	2,881,168		-	2,881,168	-	2,881,168	208
209	4900400	FLORIDA HUMANITIES COUNCIL (HB 2231)(Senate Form 2032)		-	750,000	-	750,000		-	500,000	-	500,000		-	750,000	-	750,000	209
210	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HB 2785)		-		-	-		-	325,000	-	325,000		-		-	-	210
211	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER (HB 2393)		-		-	-		-	257,000	-	257,000		-		-	-	211
212	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT		(5,372)		(9,920)	(15,292)		(5,372)		(9,920)	(15,292)		(5,372)		(9,920)	(15,292)	212
213	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		17,998		7,815	25,813		17,998		7,815	25,813		17,998		7,815	25,813	213
214	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES		-		-	-		-	4,500,000	-	4,500,000		-		-	-	214
214A	5703100	INCREASED BUDGET AUTHORITY FOR LSTA LIBRARY GRANTS				-	-				960,000	960,000				960,000	960,000	214A
214B	5703200	ADJUSTMENT FOR LIBRARY GRANTS				-	-				94,598	94,598				94,598	94,598	214B
215	7100040	INTERNATIONAL AFFAIRS OFFICE		-		-	-	1.00	119,868	4,126	-	123,994		-		-	-	215
216	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT		-		-	-		-		-	-		-		-	-	216
217	8500100	RESTORE HELP AMERICA VOTE ACT (HAVA) FUNDING WITH RECURRING GENERAL REVENUE		1,829,169		-	1,829,169		1,829,169		-	1,829,169		1,829,169		-	1,829,169	217
218	8500200	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)		65,000	1,300,000	-	1,365,000		65,000	1,300,000	-	1,365,000		65,000	1,300,000	-	1,365,000	218
219	8500300	ELECTION ACTIVITIES RURAL AREAS OF OPPORTUNITY		-	100,000	-	100,000		-		-	-		-	100,000	-	100,000	219
220	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000	220
221	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS		-	1,280,000	-	1,280,000		-	1,280,000	-	1,280,000		-	1,280,000	-	1,280,000	221
222	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	222
223	*081182*	*LIBRARY CONSTRUCTION GRNTS*		-	2,000,000	-	2,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000	223
224	*140015*	*G/A-SPEC CAT-CUL FAC PROG*		-	5,782,346	-	5,782,346		-	3,778,871	-	3,778,871		-	3,778,871	-	3,778,871	224
225		*Miami Military Museum and Memorial (HB 2063)*				-	-			600,000	-	600,000			1,000,000	-	1,000,000	225
226		*Happy Workers Learning Center Rehab/Restoration (HB 3469)*				-	-			300,000	-	300,000				-	-	226
227		*Richloam Museum (HB 3501)(Senate Form 1908)*			100,000	-	100,000			50,000	-	50,000			100,000	-	100,000	227
228		*St. Augustine Lighthouse Tower Preservation (HB 4757)*				-	-			250,000	-	250,000				-	-	228
229		*Florida Agricultural Museum's Old Florida School Tour Complex (HB 4967)*				-	-			50,000	-	50,000				-	-	229
230	*140020*	*G/A-SPEC CAT-ACQ, REST/HIS* *Special Category Grants Ranked List (GR)* *National Parks Service Grant to Repair Historic Properties Damaged by Hurricane Michael (TF)*		-	4,718,395	8,054,000	12,772,395		-	9,619,361	8,054,000	17,673,361		-	6,989,961	8,054,000	15,043,961	230
231		*Historic Bush House Renovations (HB 2743)*				-	-			200,000	-	200,000				-	-	231
232		*Bay of Pigs - Brigade 2506 Museum (HB 3725)*				-	-			1,500,000	-	1,500,000			1,500,000	-	1,500,000	232
233		*Camp Matecumbe - Historic Pedro Pan Hall Renovation - Miami-Dade (Senate Form 1591)*			250,000	-	250,000				-	-			250,000	-	250,000	233
234		*Groveland Train Depot (Senate Form 2012)*			189,313	-	189,313				-	-			189,313	-	189,313	234
235		*Pioneer Florida Museum Association, Inc. - Archives Center - Pasco (Senate Form 2299)*			100,000	-	100,000				-	-			100,000	-	100,000	235
236		*Homeland Heritage Park Renovation - Polk (Senate Form 1878)*			250,000	-	250,000				-	-			250,000	-	250,000	236

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Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
237		*Jackson House Restoration - Tampa (Senate Form 1604)*			250,000	-	250,000				-	-			250,000	-	250,000	237
238		*Rogers Keine Building (CityArts) Upgrades (Senate Form 2491)*			250,000	-	250,000				-	-			250,000	-	250,000	238
239		*Fighting for the Forgotten: Zion Cemetery Memorial - Tampa (Senate Form 2574)*			50,000	-	50,000				-	-			50,000	-	50,000	239
240		*Fighting for the Forgotten: Ridgewood Cemetery Memorial - Tampa (Senate Form 2576)*			50,000	-	50,000				-	-			50,000	-	50,000	240
241	990P000	INCREASED CAPACITY		-		-	-		-		-	-		-		-	-	241
242	*087571*	*FACILITIES CONSTRCTN/RENOV*		-	250,000	-	250,000		-		-	-		-	2,000,000	-	2,000,000	242
243	**Total**	**DEPT OF STATE**	**420.00**	**54,184,160**	**38,535,573**	**32,191,484**	**124,911,217**	**415.00**	**51,434,219**	**48,250,771**	**36,718,171**	**136,403,161**	**414.00**	**51,314,351**	**45,803,688**	**36,718,171**	**133,836,210**	243
244																		244
245		**DEPT OF TRANSPORTATION**																245
246	**1100001**	**STARTUP (OPERATING)**	**6,212.00**	**-**		**786,458,640**	**786,458,640**	**6,212.00**	**-**		**786,458,640**	**786,458,640**	**6,212.00**	**-**		**786,458,640**	**786,458,640**	246
247	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**		**260,363,078**	**260,363,078**		**-**		**260,363,078**	**260,363,078**		**-**		**260,363,078**	**260,363,078**	247
248	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(22.00)	-		(1,700,222)	(1,700,222)	(22.00)	-		(1,700,222)	(1,700,222)	(22.00)	-		(1,700,222)	(1,700,222)	248
249	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	22.00	-		1,700,222	1,700,222	22.00	-		1,700,222	1,700,222	22.00	-		1,700,222	1,700,222	249
250	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(13.00)	-		(1,072,355)	(1,072,355)	(13.00)	-		(1,072,355)	(1,072,355)	(13.00)	-		(1,072,355)	(1,072,355)	250
251	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	13.00	-		1,072,355	1,072,355	13.00	-		1,072,355	1,072,355	13.00	-		1,072,355	1,072,355	251
252	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT		-		(144,500)	(144,500)		-		(4,500)	(4,500)		-		(4,500)	(4,500)	252
253	2001200	REALIGN BASE WITHIN ENTITY - ADD		-		144,500	144,500		-		4,500	4,500		-		4,500	4,500	253
254	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-		(798,800)	(798,800)		-		(798,800)	(798,800)		-		(798,800)	(798,800)	254
255	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-		798,800	798,800		-		798,800	798,800		-		798,800	798,800	255
256	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-		4,563,280	4,563,280		-		4,563,280	4,563,280		-		4,563,280	4,563,280	256
257	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		(105,896)	(105,896)		-		(105,896)	(105,896)		-		(105,896)	(105,896)	257
258	33G0700	LEASE/LEASE PURCHASE OF EQUIPMENT REDUCTION		-		(211,003)	(211,003)		-		-	-		-		-	-	258
259	33G0860	RISK MANAGEMENT INSURANCE OTHER - REDUCTION		-		-	-		-		(743,105)	(743,105)		-		(743,105)	(743,105)	259
260	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(18.00)	-		(692,167)	(692,167)	(18.00)	-		(692,167)	(692,167)	(18.00)	-		(692,167)	(692,167)	260
261	36102C0	FLORIDA PERMANENT REFERENCE NETWORK		-		803,656	803,656		-		803,656	803,656		-		803,656	803,656	261
262	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY		-		817,807	817,807		-		-	-		-		-	-	262
263	36216C0	CONSOLIDATION, STANDARDIZATION AND REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT AND SOFTWARE		-		215,586	215,586		-		215,586	215,586		-		215,586	215,586	263
264	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-		2,853,582	2,853,582		-		2,853,582	2,853,582		-		2,853,582	2,853,582	264
265	36226C0	SECURITY RISK ASSESSMENT		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	265
266	36237C0	CONSULTANT INVOICE TRANSMITTAL REPLACEMENT		-		1,424,961	1,424,961		-		-	-		-		-	-	266
267	36238C0	SECURE ACCESS MANAGEMENT		-		2,231,233	2,231,233		-		2,231,233	2,231,233		-		2,231,233	2,231,233	267
268	36244C0	COMMUNICATION HARDWARE UPGRADES		-		1,794,543	1,794,543		-		1,794,543	1,794,543		-		1,794,543	1,794,543	268
269	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT		-		482,618	482,618		-		482,618	482,618		-		482,618	482,618	269
270	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		-		(122,600)	(122,600)		-		(122,600)	(122,600)		-		(122,600)	(122,600)	270
271	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE		-		1,325,010	1,325,010		-		1,325,010	1,325,010		-		1,325,010	1,325,010	271
272	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-		4,500,000	4,500,000		-		4,500,000	4,500,000		-		4,500,000	4,500,000	272
273	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	273
274	990C000	CODE CORRECTIONS		-		-	-		-		-	-		-		-	-	274
275	*080002*	*MINOR REPAIRS/IMPROV-STATE*		-		5,961,851	5,961,851		-		5,961,851	5,961,851		-		5,961,851	5,961,851	275
276	*083258*	*MAJ REP,RENO & IMP/MAJ INS*		-		1,584,989	1,584,989		-		1,584,989	1,584,989		-		1,584,989	1,584,989	276
277	990E000	ENVIRONMENTAL PROJECTS		-		-	-		-		-	-		-		-	-	277
278	*088763*	*ENVIRON SITE RESTORATION*		-		340,000	340,000		-		340,000	340,000		-		340,000	340,000	278
279	990F000	SUPPORT FACILITIES		-		-	-		-		-	-		-		-	-	279
280	*080002*	*MINOR REPAIRS/IMPROV-STATE*		-		2,574,060	2,574,060		-		-	-		-		-	-	280
281	990T000	TRANSPORTATION WORK PROGRAM		-		9,157,718,648	9,157,718,648		-		9,178,619,512	9,178,619,512		-		9,157,718,648	9,157,718,648	281
282	*088862*	*LOCAL TRANSPORTATION PROJ*		-		-	-		-		-	-		-		-	-	282
283		*Land O' Lakes US 41 Landscape Rehabilitation (HB 2023)*				-	-				850,000	850,000				850,000	850,000	283
284		*Highland Beach Crosswalks (HB 2185) (Senate Form 1384)*				201,523	201,523				201,523	201,523				201,523	201,523	284
285		*William Burgess Boulevard Extension (HB 2209) (Senate Form 1924)*				900,000	900,000				900,000	900,000				900,000	900,000	285
286		*Treasure Island Curb and Roadway Improvements (HB 2425) (Senate Form 1020)*				1,309,000	1,309,000				900,000	900,000				900,000	900,000	286
287		*North Bay Village - Sidewalk/ADA Upgrades (HB 2461) (Senate Form 1419)*				206,250	206,250				206,250	206,250				206,250	206,250	287
288		*Tampa Bay Area Regional Transit Authority Operations (HB 2483)*				-	-				1,500,000	1,500,000				1,500,000	1,500,000	288
289		*Wilton Drive Streetscape Improvements (HB 2571) (Senate Form 2566)*				250,000	250,000				750,000	750,000				750,000	750,000	289

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
290		Village of Indiantown Road/Storm Water Drainage Reconstruction (HB 2639) (Senate Form 2168)				776,073	776,073				2,000,000	2,000,000				2,000,000	2,000,000	290
291		Panama City Watson Bayou Turning Basin Bulkhead (HB 2695)				-	-				1,500,000	1,500,000				1,500,000	1,500,000	291
292		Pedestrian Crossing Installation (HB 2767) (Senate Form 1927)				750,000	750,000				750,000	750,000				750,000	750,000	292
293		FECR Corridor Rail Safety Improvements (HB 2771)				-	-				750,000	750,000				750,000	750,000	293
294		Charter School Safety Zone Improvements (HB 2773) (Senate Form 1928)				1,225,000	1,225,000				-	-				900,000	900,000	294
295		North Miami Beach - NE 153 St/NE 21 Avenue ADA and Roadway Improvements (HB 2777)				-	-				350,000	350,000				350,000	350,000	295
296		North Miami Beach - NE 35 Avenue Roadway Improvements Project (HB 2795) (Senate Form 1572)				500,000	500,000				300,000	300,000				500,000	500,000	296
297		Underline Multi-Use Trail/Mobility Corridor (HB 2837) (Senate Form 1835)				750,000	750,000				1,500,000	1,500,000				1,500,000	1,500,000	297
298		Miami Biscayne Baywalk (HB 2863) (Senate Form 1976)				250,000	250,000				100,000	100,000				2,000,000	2,000,000	298
299		Sunny Isles Beach Pedestrian Park Bridge (HB 2871)				-	-				1,000,000	1,000,000				1,000,000	1,000,000	299
300		Town of Jay - Roadway Improvements (HB 2929) (Senate Form 1400)				300,000	300,000				300,000	300,000				300,000	300,000	300
301		Panama City Watson Bayou Dredging - Entrance Channel and Turning Basin (HB 2933)				-	-				1,750,000	1,750,000				1,750,000	1,750,000	301
302		Pea Ridge Connector (HB 2937) (Senate Form 2160)				1,000,000	1,000,000				750,000	750,000				750,000	750,000	302
303		Mount Sinai Road Improvements (HB 3137) (Senate Form 1830)				500,000	500,000				1,000,000	1,000,000				1,000,000	1,000,000	303
304		Southwest Ranches Safety Guardrail - Appaloosa Trail (HB 3173) (Senate Form 1821)				350,000	350,000				350,000	350,000				350,000	350,000	304
305		SW 44th Avenue Extension Project - Ocala (HB 3257) (Senate Form 1915)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	305
306		NW 74th St Improvements (HB 3361)				-	-				500,000	500,000				500,000	500,000	306
307		Lois Avenue Complete Street Project - Tampa (HB 3413)				-	-				300,000	300,000				300,000	300,000	307
308		Anderson Snow Road & Corporate Boulevard Improvements (HB 3499)				-	-				1,000,000	1,000,000				1,000,000	1,000,000	308
309		Traffic Calming Horace Mann Middle School (HB 3635)				-	-				300,000	300,000				300,000	300,000	309
310		Traffic Safety - Miami Shores Village (HB 3771)				-	-				300,000	300,000				300,000	300,000	310
311		St. Cloud Seaplane Base (HB 3857) (Senate Form 2320)				375,000	375,000				375,000	375,000				375,000	375,000	311
312		Mutter Road Connection (HB 3859) (Senate Form 2319)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	312
313		City of Callaway Roadway Repairs (HB 3901)				-	-				1,000,000	1,000,000				1,000,000	1,000,000	313
314		City of Lynn Haven Road Repairs (HB 3903)				-	-				1,000,000	1,000,000				1,000,000	1,000,000	314
315		Miami Lakes East ADA Pedestrian Mobility Infrastructure Project (HB 3975) (Senate Form 1197)				853,000	853,000				500,000	500,000				500,000	500,000	315
316		Pedestrian Safety on Collector Streets (HB 3977) (Senate Form 2088)				500,000	500,000				300,000	300,000				300,000	300,000	316
317		Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 4095)				-	-				47,500	47,500				47,500	47,500	317
318		Town of Loxahatchee Groves Southern D Road Improvements (HB 4099)				-	-				768,863	768,863				768,863	768,863	318
319		Pioneer Trail/Tomoka Farms Road - Right-of-Way (HB 4155)				-	-				500,000	500,000				500,000	500,000	319
320		Doral Intersection Signalization Pedestrian Safety (HB 4201) (Senate Form 1832)				350,000	350,000				350,000	350,000				350,000	350,000	320
321		Punta Gorda Airport Taxiway "E" Extension and General Aviation Ramp (HB 4321) (Senate Form 2061)				750,000	750,000				1,200,000	1,200,000				1,200,000	1,200,000	321
322		Neighborhood Traffic Calming Plan – Phase I (HB 4401) (Senate Form 2475)				300,000	300,000				300,000	300,000				300,000	300,000	322
323		Pembroke Road Extension - Pembroke Pines (HB 4435) (Senate Form 2074)				500,000	500,000				900,000	900,000				900,000	900,000	323
324		Bay Parkway - Phase 1 and 2 (HB 4593)				-	-				500,000	500,000				772,000	772,000	324
325		Washington County Twin Pond Road Paving Project (HB 4663)				-	-				350,000	350,000				350,000	350,000	325
326		Transportation Disadvantaged Ambulance - Jackson County (HB 4679)				-	-				500,000	500,000				500,000	500,000	326
327		Autonomous Transit AV Technology, Workforce and Economic Opportunity (HB 4713)				-	-				1,000,000	1,000,000				1,000,000	1,000,000	327
328		Ponte Vedra SR A1A Corridor Intersection Improvements (HB 4761)				-	-				1,000,000	1,000,000				1,000,000	1,000,000	328
329		Historic Infrastructure Restoration and Downtown Redevelopment Plan (HB 4907) (Senate Form 2453)				850,000	850,000				850,000	850,000				850,000	850,000	329
330		Keystone Heights Traffic Signal Upgrade (HB 4933)				-	-				1,000,000	1,000,000				1,000,000	1,000,000	330
331		Burnt Store Road South Segment (HB 9013) (Senate Form 2078)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	331
332		Lee County Sanibel Causeway Shoreline Stabilization (HB 9025) (Senate Form 1692)				4,250,000	4,250,000				850,000	850,000				4,250,000	4,250,000	332
333		US 331/CR 30A Improvements - Walton County (HB 9197)				-	-				1,000,000	1,000,000				1,000,000	1,000,000	333
334		Moccasin Wallow Road Expansion (HB 9219) (Senate Form 2138)				750,000	750,000				750,000	750,000				3,000,000	3,000,000	334
335		Space Maritime Access Feasibility Study (HB 9237)				-	-				300,000	300,000				300,000	300,000	335
336		Good Wheels - Capital Vehicle Maintenance and Operating Equipment (Senate Form 1021)				500,000	500,000				-	-				-	-	336
337		Madeira Beach - Crystal Island Stormwater & Roadway Improvements Project (Senate Form 1023)				1,000,000	1,000,000				-	-				-	-	337
338		Goodland Drive Rehabilitation Project - Collier (Senate Form 1024)				1,000,000	1,000,000				-	-				1,000,000	1,000,000	338

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
339		*St. Pete Beach Road Reconstruction (Senate Form 1049)*				1,000,000	1,000,000				-	-				1,024,855	1,024,855	339
340		*Green Mountain Connector - Lake (Senate Form 1079)*				1,000,000	1,000,000				-	-				750,000	750,000	340
341		*Paradise Coast Trail - Collier (Senate Form 1167)*				250,000	250,000				-	-				250,000	250,000	341
342		*North Bay Village Island Walk Economic Development Project (Senate Form 1321)*				575,000	575,000				-	-				-	-	342
343		*Transportation Disadvantaged Discounted Bus Passes - Palm Beach (Senate Form 1495)*				500,000	500,000				-	-				-	-	343
344		*Cotee River Trail - Pasco (Senate Form 1504)*				750,000	750,000				-	-				-	-	344
345		*Heart of Boynton Revitalization - MLK Blvd. Boynton Beach (Senate Form 1546)*				240,000	240,000				-	-				-	-	345
346		*Boynton Beach Town Square Enhanced Pedestrian Crossing (Senate Form 1547)*				75,000	75,000				-	-				75,000	75,000	346
347		*Charlie Johns Street Traffic Signal - Blountstown (Senate Form 1607)*				325,000	325,000				-	-				325,000	325,000	347
348		*New Smyrna Beach - Washington Street Roadway Improvements (Senate Form 1700)*				950,000	950,000				-	-				1,024,855	1,024,855	348
349		*Deltona - Normandy Blvd at Providence Intersection Improvements (Senate Form 1705)*				625,000	625,000				-	-				500,000	500,000	349
350		*South Miami Sunset Pedestrian Bridget Project - Phase 1 (Senate Form 1804)*				500,000	500,000				-	-				-	-	350
351		*School Sidewalks and Safety Enhancements - Hillsborough (Senate Form 1827)*				800,000	800,000				-	-				-	-	351
352		*Glades Communities Street Resurfacing and Reconstruction (Senate Form 1829)*				500,000	500,000				-	-				500,000	500,000	352
353		*The Bluffs Entrance/Transportation Upgrades - Escambia (Senate Form 1838)*				750,000	750,000				-	-				750,000	750,000	353
354		*Miami-Opa Locka Executive Airport Infrastructure Improvements (Senate Form 1900)*				500,000	500,000				-	-				500,000	500,000	354
355		*Lacoochee Industrial Area Right-Of-Way Improvements - Pasco (Senate Form 1906)*				5,469,395	5,469,395				-	-				4,594,395	4,594,395	355
356		*US 301 - Pretty Pond Road - Medical Arts Court Intersection Improvements - Zephyrhills (Senate Form 1907)*				2,300,000	2,300,000				-	-				2,300,000	2,300,000	356
357		*Baker Corridor Improvement Analysis (Senate Form 1934)*				300,000	300,000				-	-				-	-	357
358		*City of Apopka Harmon Road Extension (Senate Form 1963)*				750,000	750,000				-	-				500,000	500,000	358
359		*St. Johns County CR 2209 Extension (Senate Form 2044)*				500,000	500,000				-	-				1,000,000	1,000,000	359
360		*Hillsborough County Veterans' Lake Trail (Senate Form 2058)*				500,000	500,000				-	-				1,000,000	1,000,000	360
361		*City of Pembroke Pines Senior Transportation Program (Senate Form 2067)*				288,000	288,000				-	-				288,000	288,000	361
362		*Dania Beach SE 4th Terrace Road Reconstruction and Swale Improvement Project (Senate Form 2157)*				560,000	560,000				-	-				-	-	362
363		*City of DeFuniak Springs Airport Runway 9-27 Widening and Extension (Senate Form 2225)*				500,000	500,000				-	-				650,000	650,000	363
364		*Washington County - Crystal Lake Paving Improvements (Senate Form 2232)*				250,000	250,000				-	-				850,000	850,000	364
365		*Hegener Drive Extension - Port St. Lucie (Senate Form 2273)*				2,256,759	2,256,759				-	-				2,256,759	2,256,759	365
366		*Keep Florida Beautiful (Senate Form 2312)*				800,000	800,000				-	-				800,000	800,000	366
367		*44th Avenue East Extension (Senate Form 2488)*				10,000,000	10,000,000				-	-				10,000,000	10,000,000	367
368		*Keystone Airport Road Infrastructure - Bradford (Senate Form 2504)*				1,190,000	1,190,000				-	-				1,190,000	1,190,000	368
369		*Gibsonton Blvd: New East Bay Road to US 301 - Hillsborough (Senate Form 2513)*				500,000	500,000				-	-				-	-	369
370		*McNab Road Streetscape Improvements Project (Senate Form 2567)*				500,000	500,000				-	-				500,000	500,000	370
371	**Total**	**DEPT OF TRANSPORTATION**	**6,194.00**	**-**	**-**	**10,296,131,876**	**10,296,131,876**	**6,194.00**	**-**	**-**	**10,289,882,946**	**10,289,882,946**	**6,194.00**	**-**	**-**	**10,310,532,946**	**10,310,532,946**	371
372																		372
373		**EMERGENCY MANAGEMENT**																373
374	**1100001**	**STARTUP (OPERATING)**	**175.00**	**1,532,995**		**72,339,046**	**73,872,041**	**175.00**	**1,532,995**		**72,339,046**	**73,872,041**	**175.00**	**1,532,995**		**72,339,046**	**73,872,041**	374
375	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**		**3,000,000**	**3,000,000**		**-**		**3,000,000**	**3,000,000**		**-**		**3,000,000**	**3,000,000**	375
376	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-		(1,677,565)	(1,677,565)		-		(1,677,565)	(1,677,565)		-		(1,677,565)	(1,677,565)	376
377	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-		1,677,565	1,677,565		-		1,677,565	1,677,565		-		1,677,565	1,677,565	377
378	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT		-		37,379	37,379		-		37,379	37,379		-		37,379	37,379	378
379	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		-		(5,698)	(5,698)		-		(5,698)	(5,698)		-		(5,698)	(5,698)	379
380	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		-	-	-	-		-		-	-		-	-	-	-	380
381		*Florida Severe Weather Mesonet-Phase II (HB 2693)*				-	-			970,000	-	970,000				-	-	381
382		*Statewide Regional Evacuation Study Update (HB 3179)*	See Row# 390			-	-	See Row# 390			-	-	See Row# 390			-	-	382
383		*Statewide Comprehensive Flood Plain Model*				-	-			2,000,000	-	2,000,000				-	-	383
383A		*Security Infrastructure/Transportation*				-	-				-	-			1,000,000	-	1,000,000	383A
384		*Desoto County DR#1539 Offset (2024)*			250,000	-	250,000				-	-			250,000	-	250,000	384
385		*City of LaBelle Lift Station Emergency Generators (Senate Form 1030)*			90,000	-	90,000				-	-			90,000	-	90,000	385

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
386	570E090	VEHICLE ACQUISITIONS		-		-	-		-	315,000	-	315,000		-		-	-	386
387	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-		1,272,357,491	1,272,357,491		-		1,272,357,491	1,272,357,491		-		1,272,357,491	1,272,357,491	387
388	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-		115,662,131	115,662,131		-		115,662,131	115,662,131		-		115,662,131	115,662,131	388
389	5702000	COMMUNITY FLOOD RESILIENCY SUPPLEMENTAL FUNDING		491,576		-	491,576		491,576		-	491,576		491,576		-	491,576	389
390	5702500	STATEWIDE REGIONAL EVACUATION STUDY PROGRAM		-	1,200,000	-	1,200,000		-	1,200,000	-	1,200,000		-	1,200,000	-	1,200,000	390
391	5703000	EXPENSE PACKAGE FOR NEW POSITIONS		-		-	-		120,100	77,900	-	198,000		-		-	-	391
392	5703600	TRANSPORTATION MANAGEMENT SYSTEM		-		-	-		81,000	35,000	-	116,000		-		-	-	392
393	5703700	POST DISASTER EMERGENCY WATER SUPPLY		-		-	-		-	400,000	-	400,000		-		-	-	393
394	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	394
395	*140527*	*EM MGMT CRIT FAC NDS*			-	-	-				-	-			-	-	-	395
396		*Fort Walton Beach Recreation Center Hardening (HB 2037)*				-	-			350,000	-	350,000				-	-	396
397		*City of South Bay Emergency Shelter and Care Center - Phase 2 (HB 2091)*				-	-			1,300,000	-	1,300,000				-	-	397
398		*Wakulla County Back-up Generators for Public Facilities (HB 3011)*				-	-			500,000	-	500,000				-	-	398
399		*Southwest Ranches Public Safety Land Purchase (HB 3107)*				-	-			800,000	-	800,000				-	-	399
400		*Village of Biscayne Park - Emergency Operations Center Generator & Recreation Center Lighting (HB 3639)*				-	-			59,000	-	59,000				-	-	400
401		*Stockton Street Emergency Generator (HB 4031)*				-	-			150,000	-	150,000				-	-	401
402		*Coral Springs - Westside Facility Hardening Project (HB 4623)*				-	-			750,000	-	750,000				-	-	402
403		*Washington County Emergency Communications Capabilities Improvement (HB 4671)*				-	-			1,500,000	-	1,500,000				-	-	403
404		*Jackson Hospital - Clinic Emergency Generators (HB 4681)*				-	-			750,000	-	750,000				-	-	404
405		*Gulf County Communications Upgrade (HB 9213)*				-	-			1,650,000	-	1,650,000				-	-	405
406		*State Emergency Operations Center - Design*				-	-			3,000,000	-	3,000,000			2,000,000	-	2,000,000	406
407		*Brevard County EOC Construction - Phase 1 Completion (Senate Form 1883)*			250,000	-	250,000				-	-			250,000	-	250,000	407
408		*John Marble Park Project - Manatee (Senate Form 1933)*			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	408
409	**Total**	**EMERGENCY MANAGEMENT**	**175.00**	**2,024,571**	**2,790,000**	**1,463,390,349**	**1,468,204,920**	**175.00**	**2,225,671**	**15,806,900**	**1,463,390,349**	**1,481,422,920**	**175.00**	**2,024,571**	**5,790,000**	**1,463,390,349**	**1,471,204,920**	409
410	**Grand Total**		**13,058.00**	**77,276,142**	**136,622,964**	**13,494,706,410**	**13,708,605,516**	**13,037.00**	**72,727,301**	**128,672,699**	**13,482,209,508**	**13,683,609,508**	**13,044.00**	**72,406,333**	**128,993,667**	**13,500,380,517**	**13,701,780,517**	410